

CITY OF KENORA
POLICE DEPARTMENT SUMMER STUDENT BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
M.N.D.M. Funding	2234845	2,600	2,442	2,600	2,560	2,600	2,512	2,600
EXPENDITURES								
Wages								
Part time earnings	2236040	12,500	13,192	14,000	13,312	14,000	13,062	14,000
Benefits	2236105	1,500	1,460	1,540	1,707	1,540	1,559	1,540
Miscellaneous	2237500	0	0	0	0	0	0	0
TOTAL EXPENDITURES		14,000	14,652	15,540	15,019	15,540	14,622	15,540
NET REVENUE (EXPENDITURE)		(11,400)	(12,210)	(12,940)	(12,459)	(12,940)	(12,110)	(12,940)